

**Yarnfield and Cold Meece Parish Council  
Budget 2019 - 2020**

**Actual 2018/19**

**Actual 2019/20**

	<b>General Administration</b>	
-	Clerk	6,070.00
-	Membership fees	206.00
-	Training	540.00
-	Office expenses	-
-	Room Hire	500.00
-	Newsletter	-
-	Website	250.00
-	<b>Total General Administration</b>	<b>7,566.00</b>
	<b>Statutory Requirements</b>	
-	Insurance	640.36
-	Audit service	-
-	Annual inspection of play equipment	100.00
-	<b>Total Statutory Requirements</b>	<b>740.36</b>
	<b>Repairs and Maintenance</b>	
-	Notice boards	500.00
-	Grass cutting contact	3,048.00
-	Play Equipment	
-	<b>Total Repairs and Maintenance</b>	<b>3,548.00</b>
	<b>Miscellaneous</b>	
-	SBC - civic amenity sites	402.00
-	SBC - election recharge	-
	<b>Total Miscellaneous</b>	<b>402.00</b>
	<b>Donations</b>	
-	Village Fete - stall	20.00
-	Bulbs and wreaths	100.00
-	Cold Meece - garden vouchers	100.00
-	Parish Magazine	172.00
-	Community and Environmental Projects	-
-	<b>Total Donations</b>	<b>392.00</b>
	<b>Reserves</b>	
-	Reserve Account	
-	<b>Total Reserves</b>	-
-	<b>YCM-PC Budget requirement</b>	<b>12,648.36</b>
	<b>Income</b>	
-	Swynnerton Parish Council	2,310.10
-	Swynnerton Parish Council - insurance premium	640.36
-	Precept	9,576.51
-	SBC concurrent grant	1,330.00
-	VAT Refund	-
-	<b>Total Income</b>	<b>13,856.97</b>
-	<b>Balance</b>	<b>1,208.61</b>