

Budget 2024 - 2025

	2023 - 2024 Approved Budget	Budget 2024 - 2025
	General Administration	
1	Clerk salary	7,774
2	PAYE	1,944
3	Membership fees	376
4	Training	500
5	Office expenses	1,908
6	Room Hire	700
7	Newsletter	1,060
8	Microsoft 365	-
8a	Website - SCC charge	131
		14,393
	Statutory Requirements	
9	Insurance	695
10	Audit service	500
11	Annual inspection of play equipment	107
		1,302
	Repairs and Maintenance	
12	Grounds Maintenance Contract	8,097
13	Play Equipment	1,113
		9,210
	Miscellaneous	
14	SBC - civic amenity sites	-
15	SBC - election recharge	-
		-
	Grants	
16	Community Projects (Grants)	500
		500
	Reserve Account	
17	Deposit Account	1,000
		1,000
	Special Projects	
SP1	Road projects - contribution to Staffordshire County Council	
SP2	Neighbourhood Plan	50
SP3	Footpath and pavement improvements	
SP4	Community Action Group - projects	1,200
SP5	Cold Meece Gates	1,000
SP6	Events Group	800
SP7	CSW project - Yarnfield Park	1,000
SP8	Wednesday Lunch Club	900
		4,950
		31,354
	Income	
	Previous Year Balance	2,165
	Precept	28,332
	Con' Grant	1,330
	General Credits	
	VAT refund for 2022/23	2,000
		33,827

Combined incomes	33,827
Projected expenditure	31,354
Projected end of year balance	2,473